

DEFENDERS OF ANIMAL RIGHTS, INC.
STATEMENT OF FUNCTIONAL EXPENSES

For the Year Ended December 31, 2010 (with comparative totals for 2009)

	Program services			Supporting services			Combined totals	
	Animal rescue, shelter and care	Humane education	Total	Management and general	Fund-raising	Total	2010	2009
Advertising	\$ 75,625	\$ -	\$ 75,625	\$ -	\$ 8,403	\$ 8,403	\$ 84,028	\$ 97,543
Automobile	807	-	807	42	-	42	849	368
Credit card fees	-	-	-	2,704	-	2,704	2,704	2,939
Data processing	-	1,594	1,594	957	638	1,595	3,189	2,902
Depreciation and amortization	39,660	4,407	44,067	2,319	-	2,319	46,386	46,799
Employee benefits	2,588	7,762	10,350	1,479	2,957	4,436	14,786	13,115
Gift shop purchases	2,040	-	2,040	-	-	-	2,040	2,424
Insurance	10,201	1,134	11,335	597	-	597	11,932	14,386
Loss on disposal of equipment	-	-	-	-	-	-	-	399
Office supplies and expense	-	-	-	3,558	-	3,558	3,558	4,320
Payroll taxes	15,185	5,561	20,746	1,420	1,532	2,952	23,698	21,121
Postage	322	2,901	3,223	248	1,487	1,735	4,958	5,457
Printing	823	3,292	4,115	2,057	686	2,743	6,858	5,287
Professional fees	-	-	-	15,291	-	15,291	15,291	14,435
Publications	12,919	51,676	64,595	-	21,531	21,531	86,126	72,680
Registration fees	-	1,612	1,612	124	744	868	2,480	2,446
Repairs and maintenance	17,944	-	17,944	944	-	944	18,888	23,748
Rescue, veterinary and care	280,082	-	280,082	-	-	-	280,082	268,606
Retirement benefits	10,428	22,616	33,044	4,467	8,489	12,956	46,000	46,000
Salaries and wages	172,530	63,176	235,706	16,135	17,409	33,544	269,250	267,819
Taxes and licenses	-	-	-	532	-	532	532	971
Telephone	2,307	256	2,563	684	171	855	3,418	2,642
Utilities	25,143	2,794	27,937	1,470	-	1,470	29,407	30,571
Total functional expenses	\$ 668,604	\$ 168,781	\$ 837,385	\$ 55,028	\$ 64,047	\$ 119,075	\$ 956,460	\$ 946,978

87.5% 5.8% 6.7%

The accompanying notes are an integral part of these financial statements.

DEFENDERS OF ANIMAL RIGHTS, INC.
STATEMENT OF FUNCTIONAL EXPENSES
For the Year Ended December 31, 2009

	Program services		Management and general	Supporting services		Combined totals
	Animal rescue, shelter and care	Humane education		Fund-raising	Total	
Advertising	\$ 92,666	\$ -	\$ -	\$ 4,877	\$ 4,877	\$ 97,543
Automobile	350	-	18	-	18	368
Credit card fees	-	-	2,939	-	2,939	2,939
Data processing	-	1,451	871	580	1,451	2,902
Depreciation and amortization	40,013	4,446	2,340	-	2,340	46,799
Employee benefits	2,295	6,885	1,312	2,623	3,935	13,115
Gift shop purchases	2,424	-	-	-	-	2,424
Insurance	12,300	1,367	719	-	719	14,386
Loss on disposal of equipment	341	38	20	-	20	399
Office supplies and expense	-	-	4,320	-	4,320	4,320
Payroll taxes	13,382	4,943	1,429	1,367	2,796	21,121
Postage	355	3,192	273	1,637	1,910	5,457
Printing	634	2,538	1,586	529	2,115	5,287
Professional fees	-	-	14,435	-	14,435	14,435
Publications	10,902	43,608	-	18,170	18,170	72,680
Registration fees	-	1,590	122	734	856	2,446
Repairs and maintenance	22,561	-	1,187	-	1,187	23,748
Rescue, veterinary and care	268,606	-	-	-	-	268,606
Retirement benefits	10,147	22,776	4,512	8,565	13,077	46,000
Salaries and wages	169,685	62,682	18,114	17,338	35,452	267,819
Taxes and licenses	-	-	971	-	971	971
Telephone	1,784	198	528	132	660	2,642
Utilities	26,138	2,904	1,529	-	1,529	30,571
Total functional expenses	\$ 674,583	\$ 158,618	\$ 57,225	\$ 56,552	\$ 113,777	\$ 946,978

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